

**CITY OF CHIPLEY
BUDGET WORKSHOP
MINUTES**

September 8, 2016

5:30 p.m.

Attendees:

Mr. Lee Dell Kennedy, Mayor
Mrs. Karen Rustin, Council Member
Mr. John Sasser, Council Member

Mr. Brett Butler, Mayor Pro-Tem
Mr. Ellis Reed, Council Member

Others Present Were:

Mr. Dan Miner, City Administrator
Mrs. Michelle Jordan, City Attorney

Mrs. Patrice Tanner, Asst. City Administrator/City Clerk

The data reflected in these proceedings constitute an extrapolation of information elicited from notes, observations, recording tapes, photographs, and/or videotapes. Comments reflected herein are sometimes paraphrased, condensed, and/or have been edited to reflect essential subject matter addressed during the meeting. Parties interested in receiving a verbatim account of the proceedings are responsible for coordinating with the City Administrator and providing their own representative and equipment pursuant to Chapters 119 and 283, Florida Statutes.

A. **Call to Order.** The meeting was called to order by Mayor Kennedy at 5:55 p.m.

B. **Agenda Items:**

1. **Fiscal Year 2016 – 2017 Tentative Budget.**

Mr. Miner explained to the council that we have the entire budget balanced. The balanced budget includes a 3% increase for all employees. Mr. Miner explained that we did have to delete some of the capital items requested in the budget as follows: Mr. Aycock requested a new Fire Truck at \$300,000 and we did not have room for it in the budget so we are going to look into possible funding sources this year and try to include it in the next budget cycle; Mr. Campbell requested additional paving in the amount of \$288,305 and we did not have the funding available for it but we did include paving Church Avenue from Main Street to 4th Street and as funding is available we will pave additional roads. Discussion ensued.

Mr. Miner explained that we did include \$50,000 in the Water Fund to replace water meters and registers because keeping the meters updated makes sure we are catching all revenues. We also included \$6,000 in the Gas Fund as an estimate for the SCOP Project utility relocations. FDOT will not include paying for utility relocations in the projects. We also included \$75,000 to do some work on the Davidson Sprayfield. Mrs. Rustin asked about doing a strategic plan in order to get a timeline for water and sewer projects to be done in order to get them under control, possibly by applying for CDBG grants. Discussion ensued.

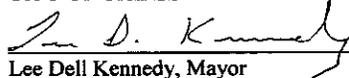
Mr. Sasser asked about the Farmers Market being painted and the roof being fixed. Mr. Miner explained those items have been budgeted for in the current year but we have been having some issues with inmate labor so we have not gotten the work started yet. Discussion ensued.

Mrs. Tanner explained the budget includes a millage rate of 7.000 which is the same as last year. She also explained the State and Federal Grant/Loan Projects are not included in this budget tonight, but will be added before the Tentative Hearing on Tuesday night and the Council will receive new copies of the budget to include those numbers along with the resolutions for the millage and budget approval. Discussion ensued.

The Council was fine with the balanced budget and did not request any changes be made prior to advertising or final approval. Discussion ensued.

The meeting adjourned at 6:29 p.m.

CITY OF CHIPLEY


Lee Dell Kennedy, Mayor

ATTEST:


Patrice A. Tanner,
Assistant City Administrator/City Clerk